

Hinton Waldrist Parish Council

Differentials for Audit: 2024 2025

Payments

<u>Item</u>	<u>2023 2024</u>	<u>2024 2025</u>	<u>Difference</u>	<u>Notes</u>
Clerk salary	1736.39	1898.82	162.43	N/A The Coronation was in the 23/24 financial year and more expenses were put into the celebration. The Council resolved not to have an entertainer at The Big Lunch in
Street party	927.07	244.70	-682.37	2024.
Hall Hire	120.00	140.00	20.00	N/A There was more travel to the village for meetings in 24/25, a computer bag was purchased and the Council now has a mobile phone charge every month for
Clerk's expenses	390.27	464.84	74.57	which the Clerk pays and is reimbursed. The 25/26 payment to OALC was made in 24/25 and the Council had a membership to Community First Oxfordshire in
Subscriptions	404.40	274.60	-129.80	2023/2024.
Insurance	167.44	214.00	46.56	The premium increased in 24/25.
Grants/donations	250.00	150.00	-100.00	There were less donations in 24/25. There was a price increase in training and
Training	158.00	246.22	88.22	an extra course payment. The Council undertook an internal audit
Audit	0.00	195.00	195.00	with a proper auditor in 24/25.
Other	105.03	71.40	-33.63	A tree plaque was purchased in 23/24.
Website	280.00	280.00	0.00	N/A
Election	200.00	0.00	-200.00	There was no election in 24/25.
Defibrillator	65.90	0.00	-65.90	There were no defibrillator costs in 24/25.
Total	4804.50	4179.58	-624.92	

Receipts

<u>Item</u>	<u>2023 2024</u>	<u>2024 2025</u>	<u>Difference</u>
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Precept	4000.00	4400.00	400.00	The Council resolved to increase the precept for 24/25.
Grants	150.00	0.00	-150.00	There was a grant for the Coronation event in 23/24.
VAT Reclaim	686.48	0.00	-686.48	There was no VAT reclaim in 24/25.
Other	18.00	0.00	-18.00	There was a refund for a charge erroneously made by Unity Trust Bank in 23/24.
Total	4854.48	4400.00	-454.48	