

HWPC Budget Against Spend
1/4/24 - 31/3/25

Payments				
Item	Budget	Actual	Difference	Notes
Clerk's salary	1800.00	1898.82	-98.82	
Street party	600.00	244.70	355.30	
Hire of village hall	180.00	140.00	40.00	
Clerk's expenses	500.00	464.84	35.16	
Subscriptions	300.00	274.60	25.40	
Bank fees	160.00	71.40	88.60	
Defibrillator	100.00	0.00	100.00	
Insurance	200.00	214.00	-14.00	
Donations	300.00	150.00	150.00	
Training	300.00	246.22	53.78	
Audit fees	200.00	195.00	5.00	
Website	300.00	280.00	20.00	
Total	4940.00	4179.58	760.42	
Receipts				
Item	Budget	Actual	Difference	
Precept	4400.00	4400.00	0.00	
Grant	0.00	0.00	0.00	
VAT reclaim	0.00	0.00	0.00	
Other	0.00	0.00	0.00	
Total	4400.00	4400.00	0.00	