Budget against spend: 1/4/25 - 31/3/26
(Exclusive of VAT)

Payments				
Item	**Budget**	**Actual**	**Difference**	**Notes**
Clerk's salary	2300.00	1199.93	1100.07	
Clerk's expenses	500.00	223.00	277.00	
Insurance	250.00	214.00	36.00	
Subscriptions	250.00	95.00	155.00	
Audit fees	250.00	210.00	40.00	
Hire of village hall	140.00	100.00	40.00	
Street party	550.00	256.50	293.50	
Training	300.00	0.00	300.00	
Donations	300.00	500.00	-200.00	
Defibrillator	100.00	0.00	100.00	
Website	300.00	336.00	-36.00	
Bank fees	110.00	73.00	37.00	
Other	0.00	1370.17	-1370.17	APM Refreshments, flowers for Allison, noticeboard
Total	**5350.00**	**4577.60**	**772.40**	
Receipts				
Item	**Budget**	**Actual**	**Difference**	
Precept	5350.00	5350.00	0.00	
Grant	0.00	500.00	500.00	Noticeboard
Other	0.00	233.63	233.63	VAT
Bank interest	0.00	92.80	92.80	
Total	**5350.00**	**6176.43**	**826.43**	